

**RESOLUTION 2018-1**  
**2017 SUPPLEMENTARY BUDGET RESOLUTION**  
**RIO GRANDE COUNTY**

WHEREAS, Rio Grande County duly adopted and appropriated the 2017 budget in December of 2016; and,

WHEREAS, Rio Grande County could not have reasonably foreseen several situations at the time of the adoption of the 2016 budget; and,

WHEREAS, the following funds need additional sums of money to defray expenses in excess of amounts budgeted and that these funds are available from the following sources:

001 COUNTY GENERAL FUND

Department: Other Services  
 Reason: Unforeseen expenditures  
 Source of Funds PILT Funding  
 Budget Adjustment 001-4170-4051 COMPUTER/SOFTWARE EXPENSE \$ 4,000.00  
 001-4170-4085 INSURANCE \$ 10,600.00  
 001-4170-4170 POSTAGE \$ 5,000.00  
 001-4170-4337 MAINTENANCE CONTRACTS/ COPY \$ 9,500.00  
 001-4170-4753 URGED ECON. DEV. \$ 5,000.00

Department: Jail  
 Reason: Grant received after 1/1/17 and unforeseen expenditures  
 Source of Funds PILT Funding  
 Budget Adjustment 001-4470-4190 GENERAL OPERATING SUPPLIES \$ 8,000.00  
 001-4470-4195 FOOD AND MEALS \$ 25,000.00  
 001-4470-4331 REPAIRS & MAINTENACE/BUILDING \$ 48,500.00  
 001-4470-4901 CAPT.EXP.-FURNITURE/EQUIPMENT \$ 17,575.00

Department: 2016-HOMELAND SECURITY GRANT  
 Reason: Supplemental funding awarded after 1/1/2017  
 Source of Funds State of Colorado  
 Budget Adjustment 001-4536-4084 TRAINING REGIST. P7 \$ 500.00  
 001-4536-4308 EXERCISE-TRAVEL P8 \$ 250.00  
 001-4536-4309 EXERCISE-SUPPLY/MATER P8 \$ 375.00  
 001-4536-4310 EXERCISE CONTRACTS P8 \$ 2,364.00  
 001-4536-4353 M&A - REGIONAL COORDINATOR \$ (2,340.00)  
 001-4536-4356 M & A-SUPPLIES/MATERIAL/EQUIP. \$ 2,340.00  
 001-4536-4502 TRAINING-CONSULTANT \$ 2,000.00  
 001-4536-4503 TRAINING-MATERIALS,ETC.P7 \$ 750.00  
 001-4536-4506 EQUIP-DEL NORTE AMBULANCE \$ 12,000.00  
 001-4536-4869 EQUIP. D.N.FIRE \$ 10,000.00  
 001-4536-4903 EQUIP - MINERAL \$ 4,000.00

		001-4536-4905	EQUIP - CENTER EMS-FIRE DEPT	\$	4,000.00
		001-4536-4916	EQUIP - ALAMOSA PD	\$	28,756.00
		001-4536-4973	EQUIP - ALAMOSA FIRE	\$	4,000.00
		001-4536-4975	EQUIP - ALAMOSA SHERIFF	\$	(16,800.00)
002	ROAD AND BRIDGE				
	Reason:	Unforeseen expenditures			
	Source of Funds	Road and Bridge Fund Balance			
		002-4660-4305	REPAIRS - EQUIPMENT	\$	5,000.00
		002-4670-4305	REPAIRS - EQUIPMENT	\$	5,000.00
		002-4670-4914	CAPT. EXP.-DEPRECIABLE EQUIP.	\$	150,000.00
004	WEED DISTRICT				
	Reason:	Unforeseen expenditures			
	Source of Funds	Weed District Fund Balance			
		004-4850-4050	PROFESSIONAL SERV/CONTRACTS	\$	10,572.00
		004-4850-4077	CHEMICALS	\$	13,905.00
		004-4850-4087	CHEMICAL APPL. INSURANCE	\$	2,300.00
		004-4850-4329	CELLULAR TELEPHONE	\$	1,300.00
		004-4850-4344	SPRAYER REPAIR	\$	1,600.00
005	AIRPORT FUND				
	Reason:	Unforeseen expenditures			
	Source of Funds	Airport Fund Balance			
		005-4820-4901	CAPITAL EXPENDITURE	\$	10,000.00
		005-4820-4970	R & B LABOR	\$	9,500.00
		005-4820-4971	R & B EQUIPMENT	\$	18,500.00
		005-4820-4972	R & B MATERIAL	\$	1,500.00

NOW, THEREFORE, BE IT RESOLVED that the 2017 budget shall be increased as follows:

REVENUES

001	COUNTY GENERAL FUND	From	\$ 5,597,769.00	To	\$ 5,649,991.00
002	ROAD AND BRIDGE	From	\$ 2,866,152.00	To	\$ 2,746,152.00
003	SOCIAL SERVICES	From	\$ 10,191,991.00	To	\$ 10,369,191.00
005	AIRPORT FUND	From	\$ 92,425.00	To	\$ 99,425.00

EXPENSES

001	COUNTY GENERAL FUND	From	\$ 6,044,331.00	To	\$ 6,229,681.00
002	ROAD AND BRIDGE	From	\$ 3,230,394.00	To	\$ 3,390,394.00
004	WEED FUND	From	\$ 164,490.00	To	\$ 194,167.00
005	AIRPORT FUND	From	\$ 92,425.00	To	\$ 131,925.00

The foregoing Resolution was offered by Commissioner Glover, seconded by Commissioner Bothe II, and unanimously passed by the Board of County Commissioners on the 27th of December 2017.

RIO GRANDE COUNTY  
BOARD OF COUNTY COMMISSIONERS

*Karla L. Shriver*

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Karla L. Shriver, Chairman

*Suzanne Bothell*

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Suzanne Bothell, Commissioner

*Gene W. Glover*

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Gene Glover, Commissioner

ATTEST:

*Mona Syring*

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Clerk of the Board