

RESOLUTION 2016-33  
2016 SUPPLEMENTARY BUDGET RESOLUTION  
RIO GRANDE COUNTY

Instrument Book Page  
201600428787 OR 584 1819

WHEREAS, Rio Grande County duly adopted and appropriated the 2016 budget in December of 2015; and,

WHEREAS, Rio Grande County could not have reasonably foreseen several situations at the time of the adoption of the 2016 budget; and,

WHEREAS, the following funds need additional sums of money to defray expenses in excess of amounts budgeted and that these funds are available from the following sources:

COUNTY GENERAL FUND

Department Building  
Reason for Additional Funds: Purchase of vehicle  
Source of Funds: Unappropriated Funds  
Budget Adjustment  
001-4220-4914 Capital Expenditures \$26,000

Department Assessor  
Reason for Additional Funds: Contract for professional services  
Source of Funds: Unappropriated Funds  
Budget Adjustment  
001-4300-4050 Professional Contracts \$26,000

Department Treasurer  
Reason for Additional Funds: Upgrade of Computer Software  
Source of Funds: Unappropriated Funds  
Budget Adjustment  
001-4330-40051 Computer Services \$15,000

Department Jail  
Reason for Additional Funds: Repairs and maintenance of Jail  
Source of Funds: Unappropriated Funds  
Budget Adjustment  
001-4470-4331 Repairs and Maintenance \$45,000

AIRPORT FUND

Reason for Additional Funds: Purchase of equipment and unanticipated maintenance  
Source of Funds: State of Colorado Grant and Unappropriated Funds  
Budget Adjustment:  
005-4820-4908 Fuel Purchases \$17,000  
005-4820-4901 Capital Expenditures \$13,000  
005-4820-4700 Miscellaneous Repairs \$37,000

TOURISM FUND

Reason for Additional Funds: Additional marketing  
Source of Funds: Lodging Tax  
Budget Adjustment  
008-4940-4700 Miscellaneous \$6,000

PUBLIC HEALTH

Reason for Additional Funds: Tobacco Cessation assistance  
Source of Funds: State of Colorado  
Budget Adjustment  
009-0380-3641 Tobacco Cessation \$98,300

NOW, THEREFORE, BE IT RESOLVED that the 2016 budget shall be increased as follows:

Revenues:


County General Fund	From \$5,965,364	To: \$6,077,364
Airport Fund	From: \$77,600	To: \$144,600
Tourism Fund	From: \$106,750	To: \$112,750
Public Health	From: \$596,855	To: \$695,155


Expenditures:

County General Fund	From \$5,965,364	To: \$6,077,364
Airport Fund	From: \$77,600	To: \$144,600
Tourism Fund	From: \$106,750	To: \$112,750
Public Health	From: \$596,855	To: \$695,155

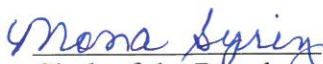
The foregoing Resolution was offered by Commissioner Shriver, seconded by Commissioner Bricker and unanimously passed by the Board of County Commissioners on the 28th of December, 2016.

RIO GRANDE COUNTY  
BOARD OF COUNTY COMMISSIONERS

  
\_\_\_\_\_  
Doug Davie, Chairman

  
\_\_\_\_\_  
Pam Bricker, Commissioner

ATTEST:

  
Clerk of the Board

  
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Karla Shriver, Commissioner