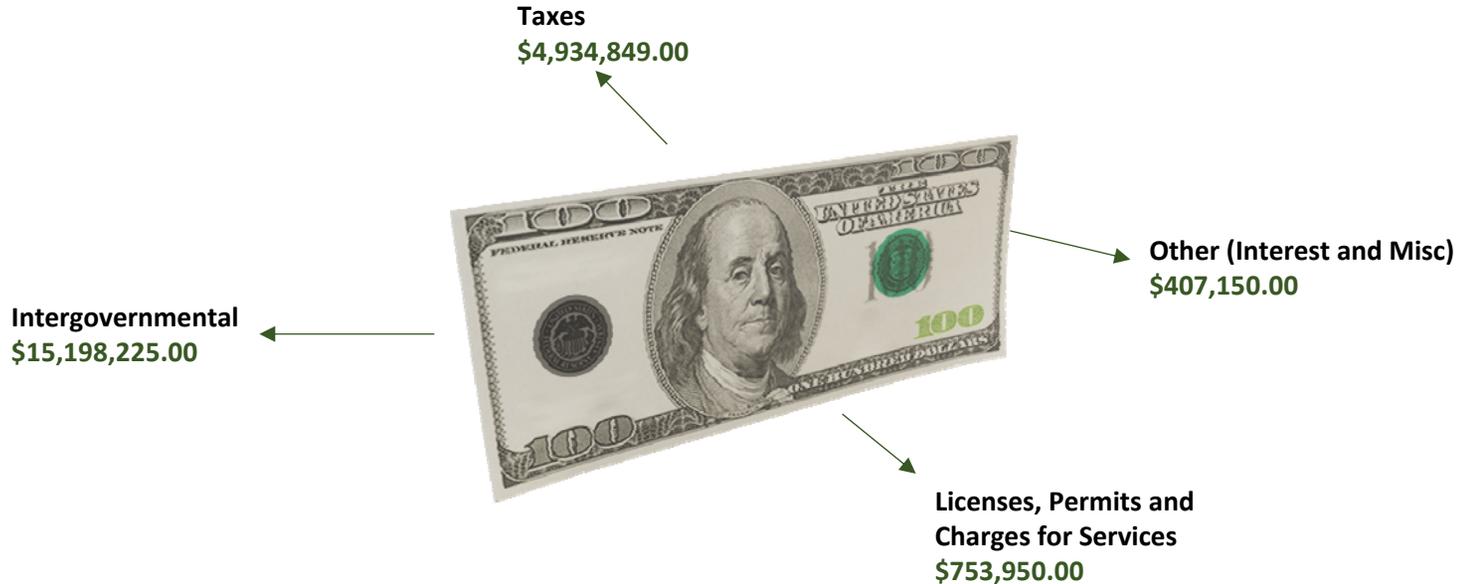


RIO GRANDE COUNTY REVENUES

Rio Grande County revenue comes from Taxes, License, Permits, Charges for Services, Intergovernmental revenue and Other. Taxes are varied and include Property Tax, Specific Ownership Tax, and Sales Tax. Intergovernmental revenue consists of money from Federal and State entities and grants. This category includes the funding that comes from State and Federal government programs and highway and transportation infrastructure projects. Other smaller revenues include various fees for services and interest earned.

Where The Money Comes From



CATEGORY	GENERAL FUND	ROAD AND BRIDGE	SOCIAL SERVICES	WEED DISTRICT	AIRPORT	CONSERV TRUST	TOURISM	PUBLIC HEALTH	TOTAL
TAXES	\$ 3,661,134.00	\$ 428,694.00	\$ 547,832.00	\$ 89,995.00		\$ -	\$ 156,500.00	\$ 78,259.00	\$ 4,962,414.00
INTERGOVERNMENTAL	\$ 1,620,394.00	\$ 2,552,286.00	\$ 10,462,821.00	\$ 20,000.00	\$ 26,000.00	\$ 45,000.00	\$ -	\$ 842,800.00	\$ 15,569,301.00
LICENSES AND PERMITS	\$ 131,300.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,500.00
CHARGES FOR SERVICES	\$ 471,743.00	\$ -	\$ -	\$ 80,100.00	\$ 60,000.00	\$ -	\$ -	\$ 10,050.00	\$ 621,893.00
MISCELLANEOUS	\$ 104,800.00	\$ 4,000.00	\$ 30,000.00	\$ 100.00	\$ 10,000.00	\$ -	\$ -	\$ 17,500.00	\$ 166,400.00
INTEREST ON INVESTMENTS	\$ 240,000.00	\$ -	\$ -	\$ 300.00	\$ 100.00	\$ -	\$ -	\$ 350.00	\$ 240,750.00
TOTAL	\$ 6,229,371.00	\$ 2,985,180.00	\$ 11,040,653.00	\$ 190,495.00	\$ 96,100.00	\$ 45,000.00	\$ 156,500.00	\$ 948,959.00	\$ 21,692,258.00