### County Revenues

- **Property Tax**: $2,627,815.00
- **Other Local Revenue**: $1,886,650.00
- **Intergovernmental Revenue**: $14,830,191.00
- **Reserve Funding**: $871,007.00
- **Total Revenues**: $20,215,663.00

### County Expenditures

- **Personnel**: 28%
- **Operating Expenses**: 31%
- **Human Services**: 39%
- **Capital Expenditures**: 2%

- **Personnel**: $6,234,212.00
- **Operating Expenses**: $5,693,320.00
- **Human Services**: $7,798,631.00
- **Capital Expenditures**: $489,500.00
- **Total Expenditures**: $20,215,663.00