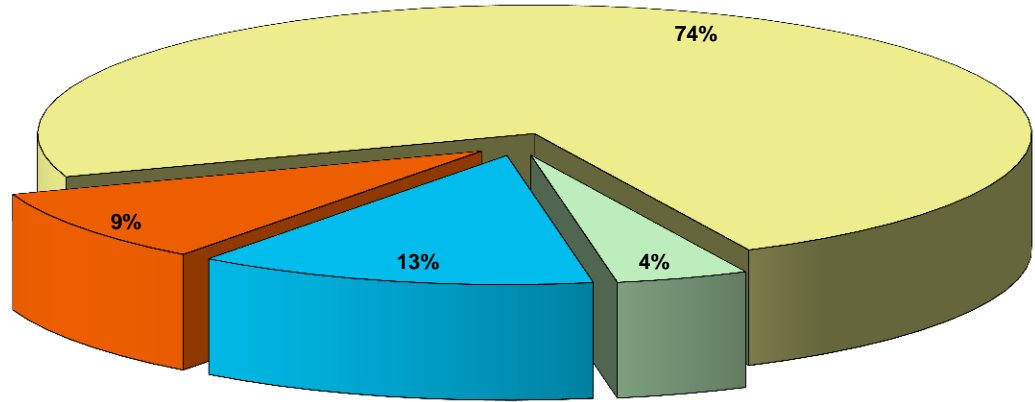
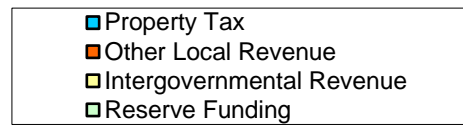




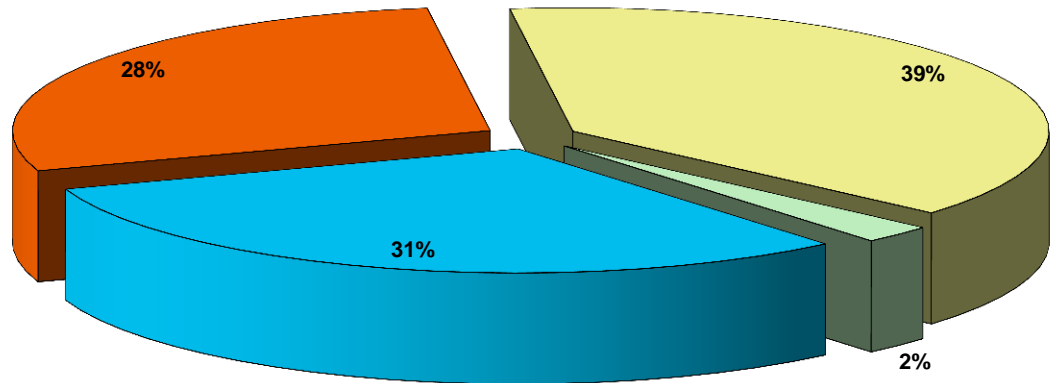
County Revenues



Revenues	
Property Tax	\$ 2,627,815.00
Other Local Revenue	\$ 1,886,650.00
Intergovernmental Revenue	\$ 14,830,191.00
Reserve Funding	\$ 871,007.00
Total Revenues	\$ 20,215,663.00



County Expenditures



Expenditures	
Personnel	\$ 6,234,212.00
Operating Expenses	\$ 5,693,320.00
Human Services	\$ 7,798,631.00
Capital Expenditures	\$ 489,500.00
Total Expenditures	\$ 20,215,663.00

