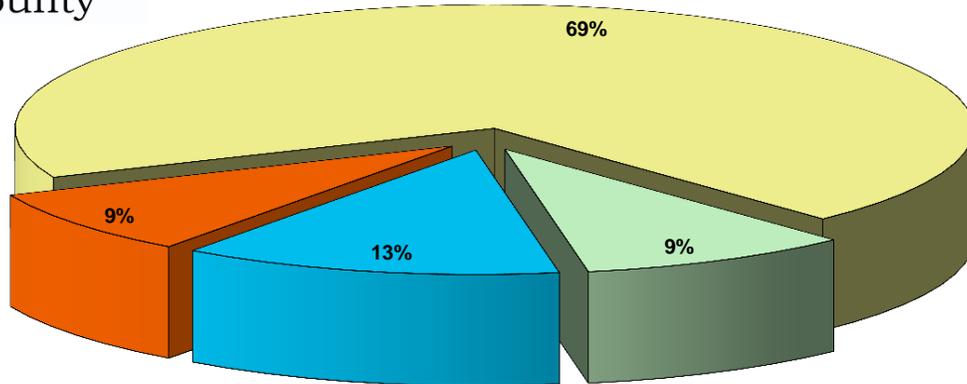
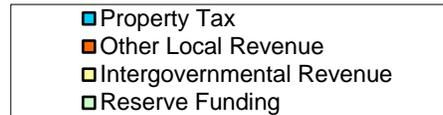




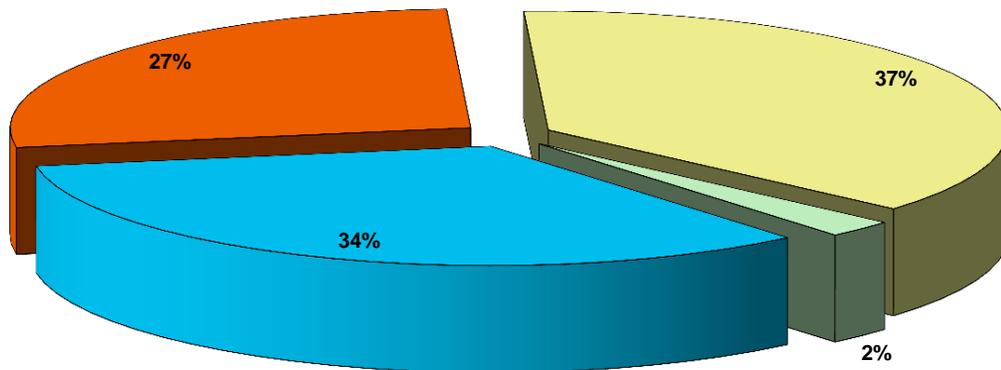
County Revenues



Revenues	
Property Tax	\$ 2,588,417.00
Other Local Revenue	\$ 1,724,540.00
Intergovernmental Revenue	\$ 14,048,134.00
Reserve Funding	\$ 1,863,876.00
Total Revenues	\$ 20,224,967.00



County Expenditures



Expenditures	
Personnel	\$ 6,764,462.00
Operating Expenses	\$ 5,424,508.00
Human Services	\$ 7,553,398.00
Capital Expenditures	\$ 482,599.00
Total Expenditures	\$ 20,224,967.00

