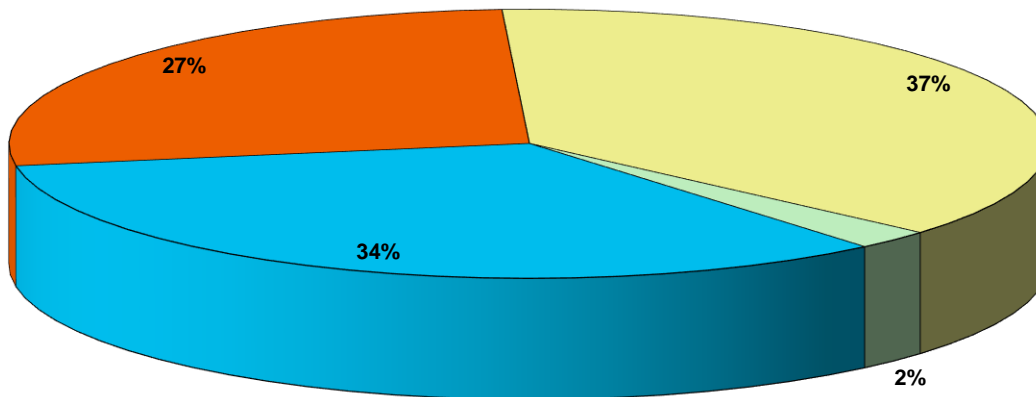


Revenues	
Property Tax	\$ 2,588,417.00
Other Local Revenue	\$ 1,724,540.00
Intergovernmental Revenue	\$ 14,048,134.00
Reserve Funding	\$ 1,863,876.00
<b>Total Revenues</b>	<b>\$ 20,224,967.00</b>

- Other Local Revenue
- Intergovernmental Revenue
- Reserve Funding
- Total Revenues

### County Expenditures



Expenditures	
Personnel	\$ 6,764,462.00
Operating Expenses	\$ 5,424,508.00
Human Services	\$ 7,553,398.00
Capital Expenditures	\$ 482,599.00
<b>Total Expenditures</b>	<b>\$ 20,224,967.00</b>

- Personnel
- Operating Expenses
- Human Services
- Capital Expenditures