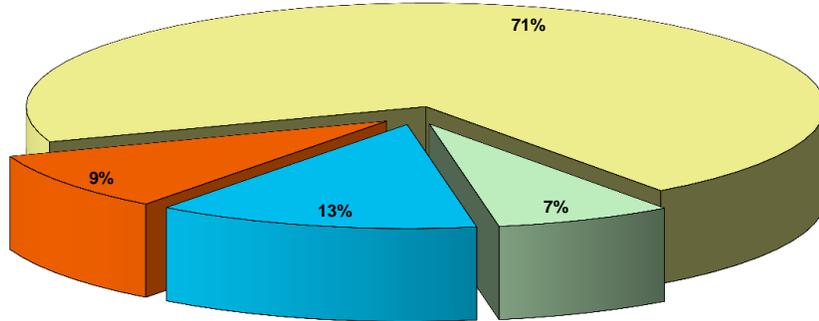
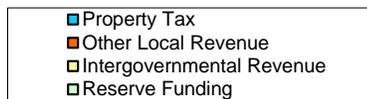




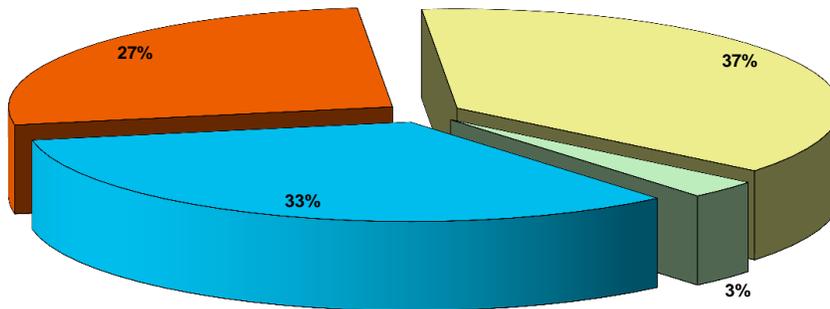
County Revenues



Revenues	
Property Tax	\$ 2,588,417.00
Other Local Revenue	\$ 1,831,350.00
Intergovernmental Revenue	\$ 14,013,741.00
Reserve Funding	\$ 1,431,196.00
Total Revenues	\$ 19,864,704.00



County Expenditures



Expenditures	
Personnel	\$ 6,590,888.00
Operating Expenses	\$ 5,256,960.00
Human Services	\$ 7,417,659.00
Capital Expenditures	\$ 599,197.00
Total Expenditures	\$ 19,864,704.00

