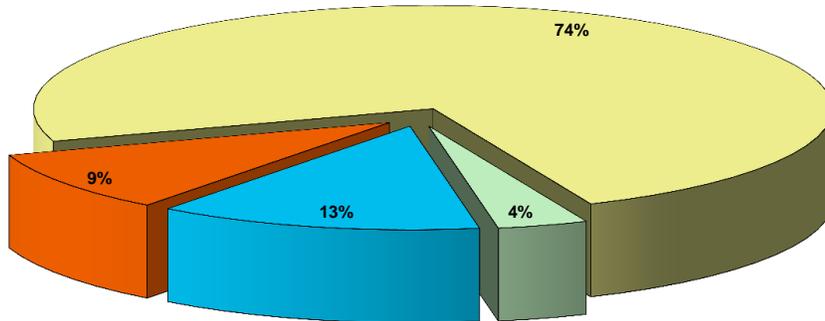
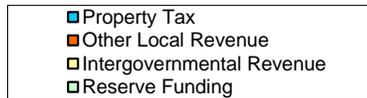




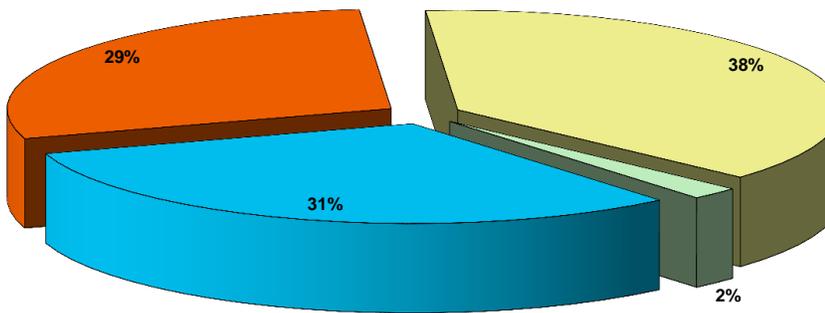
County Revenues



Revenues	
Property Tax	\$ 2,612,594.00
Other Local Revenue	\$ 1,912,300.00
Intergovernmental Revenue	\$ 14,691,300.00
Reserve Funding	\$ 729,036.00
Total Revenues	\$ 19,945,230.00



County Expenditures



Expenditures	
Personnel	\$ 6,230,290.00
Operating Expenses	\$ 5,692,640.00
Human Services	\$ 7,611,200.00
Capital Expenditures	\$ 411,100.00
Total Expenditures	\$ 19,945,230.00

