

RESOLUTION FOR SUPPLEMENTAL BUDGET and APPROPRIATION
(Pursuant to Section 29-1-109, C.R.S.)

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR RIO GRANDE COUNTY, COLORADO.

WHEREAS, Rio Grande County duly adopted and appropriated the 2018 budget in December of 2017; and,

WHEREAS, Rio Grande County could not have reasonably foreseen unanticipated revenues or expenses at the time of the adoption of the 2018 budget; and,

WHEREAS, Rio Grande County received unanticipated revenue from the Highway Users Trust Fund; and

WHEREAS, Rio Grande County felt it was in the best interest of constituents to spend the Tourism Fund balance; and

WHEREAS, Rio Grande County received unanticipated revenue from the State of Colorado for Public Health Fund;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RIO GRANDE COUNTY, COLORADO;

Section 1. That the 2018 appropriation for the 008-Tourism fund is hereby increased from \$129,750.00 to \$229,750.00 for the following purpose: to provide increased tourism funding to Rio Grande County communities to offset the drop in tourism due to drought conditions. 008-4940-4302, Advertising & Legal Notice, \$20,000.00; 008-4940-4700, Miscellaneous, \$80,000.00

Section 2. That the 2018 appropriation for the 002-Road and Bridge fund is hereby increased from \$3,500,275.00 to \$3,707,275.00 for the following purpose: to purchase equipment. 002-4670-4914 Capital expense – depreciable, \$207,000.00

Section 3. That the 2018 appropriation for the 009-Public Health Fund is hereby increased from \$955,195.00 to \$983,195.00 for the following purpose: receipt of grant funds allowed fund to provide additional services. 009-4953-4190, General Operating Supplies, \$28,000.00

ADOPTED this 19th day of December, 2018.

RIO GRANDE COUNTY BOARD OF COUNTY COMMISSIONERS

GENE GLOVER, CHAIRMAN

ATTEST:

SUZANNE BOTHELL, COMMISSIONER

CLERK OF THE BOARD

KARLA SHRIVER, COMMISSIONER